



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

**MAIN SUMMARY
ALL AREAS
2011/2012**



Portsmouth
CITY COUNCIL

**LOCAL AUTHORITY
HOUSING MANAGEMENT**

**Council Housing Maintenance and
Improvements 2011/2012**

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

APPENDIX ' A'

REVENUE BUDGET TOTAL - 2011 / 2012

| REPAIRS AND MAINTENANCE | | *Notes | SUMMARY |
|--|--|--------------------------|---------------------|
| COST CODE | HEADING | | 2011 / 2012 |
| | Response Repairs | | £ |
| HR3221 | General (Day to Day) Response (Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs) | Held by AO | £8,400,000 |
| HR3226 HR3225 | Out of Hours Repairs Service Community Centres: Response Repairs | Held by RM Held by RM | £350,000 £50,000 |
| | | | £8,800,000 |
| HR3231 | Void Cost | Held by AO | £1,740,000 |
| | | | £10,540,000 |
| | TOTAL FOR RESPONSE REPAIRS Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | Inc |
| HR3222 | Contractors Fee | Held by AO | £4,690,000 |
| HR3271 | Decoration Allowance to Tenants | Held by AO | Inc |
| HR3281 | Redec for Elderly / Disabled | Held by AO | Inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | £30,000 |
| HR3321 | Asbestos Surveys | Held by RM | £200,000 |
| HR3331 | Repair to fire damaged properties | Held by RM | £50,000 |
| HR3341 | Structural Repairs | Held by RM | £50,000 |
| HR2062 | Pest Control | Held by AO | £90,000 |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by RM | £1,295,000 |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | £2,400,000 |
| HR3471 | Replacement of Refuse Bins | Held by RM | £10,000 |
| HR3481 | Central Communication System | Held by RM | £60,000 |
| HR3491 | Mechanical Plant & Lifts | Held by RM | £600,000 |
| HR3501 | Maintenance of Fire Alarms | Held by RM | £60,000 |
| HR3511 | Residents Initiative Bids | Held by RM | £60,000 |
| HR3521 | Improvements to office access | Held by RM | £180,000 |
| HR3541 | Maintenance of CCTV equipment/ | Held by RM | £80,000 |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £9,855,000 |
| TOTAL REPAIRS & MAINTENANCE | | | £20,395,000 |

* RM = Repairs Manager
AO = Area Office
PM = Property Manager

**COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS
CAPITAL PROGRAMME - 2011/2012**

| ITEM No | COST CODE NGFS | HEADING | NOTES | 2011/2012 £ |
|---------|----------------|--|------------|---------------------|
| | | Planned & Cyclical Work | | |
| 9 | ZH100E | Upgrade to commercial properties | Held By RM | 50,000 |
| 18 | ZH5009 | John Pounds Centre Improvements | Held by RM | 50,000 |
| 22 | ZH5025 | Watts Road Development | Held by RM | 875,000 |
| 25 | ZH5029 | Eastern Road New Properties | Held by RM | 345,000 |
| 45 | ZH4PRM | Capital Planned Works *(see below for breakdown) AMS Fees | Held by RM | 5,151,000 30,000 |
| 47 | ZH4024 | Improvements to Area Offices | Held by RM | 25,000 |
| 48 | ZH3208 | Disabled Facilities Grants | Held by RM | 1,300,000 |
| 50 | ZH4021 | Wilmcote House Security | Held by RM | 250,000 |
| 51 | ZH4041 | Chaucer House Office Re-modeling | Held by RM | 50,000 |
| 53 | ZH4011 | New Lift - Grosvenor House Southsea AMS Fees | Held by RM | 200,000 5,000 |
| 54 | ZH400N | Lifts AMS Fees | Held by RM | 550,000 100,000 |
| 55 | ZH400G | Multi storey blocks capital planned works (see below for breakdown) AMS Fees | Held by RM | 450,000 35,000 |
| 56 | ZH4044 | Grenville House Balconies | Held by RM | 200,000 |
| 57 | ZH4045 | Wilmcote House cladding | Held by RM | 250,000 |
| 58 | ZH4046 | Maxstoke and Rednal cladding | Held by RM | 350,000 |
| 59 | ZH4047 | Heating for Wilmcote, Tipton and Edgbaston Houses | Held by RM | 500,000 |
| 60 | ZH4048 | Electrical Improvements | Held by RM | 500,000 |
| 62 | ZH4037 | Estella Road /Grafton Street AMS Fees | Held by RM | 500,000 25,000 |
| 68 | ZH4039 | Eastern Road Improvements AMS Fees | Held by RM | Nil 10,000 |
| 69 | ZH4018 | Garage Improvement or Demolition | Held by RM | 50,000 |
| | | Total carried over to next page | | 11,851,000 |

| | | | | |
|----|--------|--|------------|-------------------|
| | | Total carried over from previous page | | 11,851,000 |
| 70 | ZH4033 | Renovation of Community Centres | Held by RM | 150,000 |
| 71 | ZH2003 | Improvements to Energy Efficiency/Sustainability | Held by RM | 170,000 |
| 72 | ZH4034 | EPC Energy Surveys | Held by RM | 20,000 |
| 73 | ZH4049 | HHSRS Surveys | Held by RM | 25,000 |
| 74 | ZH400L | Heating Partnership | Held by RM | 2,200,000 |
| 76 | ZH4036 | Asbestos Removal | Held by AO | 600,000 |
| | | Total Capital | | 15,016,000 |

***Capital Planned Works**

| | |
|----|--|
| 45 | Mangement & Security of Housing Estates |
| 45 | TV Aerials/estate communications |
| 45 | Electrical Rewiring |
| 45 | Video Security & Door Entry |
| 45 | Improvements/major repairs-single units |
| 45 | Underpinning - Foundation Improvements |
| 45 | Roof Renewals |
| 45 | Window Replacements |
| 45 | Internal Refurbishments |
| 45 | Replacement of Water Services/ Drainage Modernisation |

Multi Storey Blocks Capital Planned Works

| | |
|----|--|
| 55 | Multi storey blocks survey/repairs - 5yr cycle |
| 55 | Multi storey fire upgrade |
| 55 | Multi storey mechanical plant upgrade |
| 55 | Multi storey block refurbishment |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME - 2011 / 2012 - AREA OFFICES

| ITEM No | COST CODE NGFS | HEADING | 2011 / 2012 £ |
|---------|----------------|--|------------------|
| | | Planned & Cyclical Work | |
| 48 | ZH 3208 | Disabled Facilities Grants | 1,300,000 |
| 75 | ZH4036 | Asbestos Removal | 500,000 |
| 45 | ZH4PRM | <u>Capital Planned Works</u> | 2,240,000 |
| | | Capital Repair Works (Includes but not limited to the following) | |
| | | Imps/Major Repairs to Single Dwellings kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | |
| | | Planned Maintenance Projects (see attached programme of works) | 1,610,000 |
| | | TOTAL FOR ALL AREAS | 5,650,000 |



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

CITY SOUTH

**AREA OFFICE
BUDGET
2011/12**

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET - 2011 / 2012

APPENDIX ' A '

| REPAIRS AND MAINTENANCE | | Notes | City South |
|--|---|-----------------|--------------------------|
| Local Centre | HEADING | | HP211 2011/2012 |
| | | | £ |
| | Response Repairs | | |
| HR3221 | General (Day to Day) Response Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs | Held By AO | £1,500,000 |
| HR3231 | Void Cost | Held By AO | £430,000 |
| | TOTAL FOR RESPONSE REPAIRS | | £1,930,000 |
| | Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | |
| HR3222 | Contractors Fee | Held by AO | £750,000 |
| HR3271 | Decoration Allowance to Tenants | Held By AO | Inc |
| HR3281 | Redec for Elderly / Disabled | Held By AO | inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | |
| HR3321 | Asbestos Surveys | Held by PM | |
| HR3331 | Repair to fire damaged properties | Held by RM | |
| HR3341 | Structural Repairs | Held by RM | |
| HR3411 | Concierge Maintenance Contract | Held by AO | |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by Area PM | £550,000 |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | |
| HR3471 | Replacement Refuse Bins | Held by RM | |
| HR3481 | Central Communication System | Held by RM | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | |
| HR3511 | Residents Initiative Bids | Held by RM | |
| HR3521 | Improvements to office access | Held by RM | |
| HR3541 | Maintenance of CCTV equipment | Held by RM | |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £1,300,000 |
| TOTAL REPAIRS & MAINTENANCE | | | <u>£3,230,000</u> |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME -2011 / 2012 - CITY SOUTH

| COST CODE NGFS | HEADING | 2011/2012 £ |
|-------------------|--|-------------------|
| | Planned & Cyclical Work | |
| ZH 3208 | Disabled Facilities Grants | 250,000 |
| ZH4036 | Asbestos Removal | 120,000 |
| ZH4PRM | <u>Capital Planned Works</u> | |
| | Capital Repair Works (Includes but not limited to the following) Imps/Major Repairs to Single Dwellings Kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | 400,000 |
| | Planned Maintenance Projects (see attached programme of works) | 290,000.00 |
| | TOTAL CAPITAL PROGRAMME Managed by the CITY SOUTH Office | £1,060,000 |

Planned Maintenance Plan 2011/2012

City South Area Housing Office

ST PAULS AREA SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include external and communal decorations, external repairs, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---------------------------------------|-----------------------------|
| ST PAULS ROAD (32-64 EVENS) | 17 |
| ST PAULS ROAD (70A-70Z) | 25 |
| ST PAULS SQUARE (1-16) | 16 |
| ST PAULS SITE TOTAL PROPERTIES | 58 |

ST PAULS ELECTRICAL SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include communal & dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|--|---|
| ASTLEY STREET (62-76 EVENS) | 6 |
| ASTLEY STREET (78-100 EVENS) | 5 |
| COPPER STREET (1-6) | 0 |
| COPPER STREET (7-18) | 0 |
| ELDON STREET (25-35 ODDS) | 2 |
| HALESOWEN HOUSE (1-8) | 2 |
| HORATIA HOUSE (1-136) | 1 |
| KINGS ROAD (64-74 EVENS) | 1 |
| LITTLE SOUTHSEA STREET (5-8) | 1 |
| LEAMINGTON HOUSE (1-136) | 84 |
| LONGBRIDGE HOUSE (1-22) | 3 |
| NORFOLK STREET (25B-25E, 28-38) | 2 |
| OAKLEY HOUSE (1-9) | 1 |
| OLDBURY HOUSE (1-24) | 7 |
| OAKLEY HOUSE (1-9) | 1 |
| ROSLYN HOUSE (1-54) | 1 |
| SOUTH STREET (37-48) | 1 |
| ST PAULS ROAD (32-64 EVENS, 70A-70Z) | 25 |
| ST PAULS SQUARE (1-16) | 9 |
| STRATFORD HOUSE (1-48) | 19 |
| YORKE STREET (1-25, 26-37, 38-65, 66-77 & 78-88) | 38 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 209 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 7 |

Planned Maintenance Plan 2011/2012

City South Area Housing Office

KING STREET AREA SITE

Plan to survey and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work may include where necessary external decorations & repairs, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| GREEN ROAD (45-67 ODDS) | 12 |
| GREEN ROAD (69-95) | 14 |
| KING STREET (101-127 ODDS) | 14 |
| KING STREET (77-99 ODDS) | 12 |
| KING STREET (88A-90B) | 4 |
| OCKENDEN CLOSE (1-14) | 14 |
| ST JAMES'S ROAD (101-127) | 14 |
| ST JAMES'S ROAD (129-151 ODDS) | 12 |
| KING STREET SITE TOTAL PROPERTIES | 96 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 38 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

EASTERN ROAD SITE

Plan to survey and evaluate for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work may include where necessary Fire upgrading work to the communal areas and property entrance doors

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| EASTERN ROAD (33 BLOCKS) | 252 |
| EASTERN ROAD SITE TOTAL PROPERTIES | 252 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 26 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 34 |

MILTON ELECTRICAL SITE

Plan to survey and evaluate for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work will include where necessary communal and dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| AVOCET HOUSE (1-35) | 16 |
| CHESLYN ROAD | 3 |
| CROFTON ROAD | 5 |
| EASTERN AVENUE | 12 |
| MOORINGS WAY | 1 |
| PLOVER REACH | 1 |
| SALTERNS AVENUE | 21 |
| SHORE AVENUE | 2 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 61 |

Planned Maintenance Plan 2011/2012

City South Area Housing Office

SOMERSTOWN AREA ELECTRICAL SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates scheme will include communal & dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|--|---|
| MILVERTON HOUSE (1-22) | 14 |
| DUNSMORE CLOSE | 15 |
| GROSVENOR HOUSE (1-54) & GROSVENOR STREET | 35 |
| CHANCTONBURY HOUSE (1-15) | 15 |
| LOWER FORBURY ROAD (1-10) | 4 |
| RADNOR STREET (1-31 ODDS) | 4 |
| MORECAMBE COURT (1-18) & RIVERS STREET | 5 |
| OAKLEY HOUSE (1-9) | 0 |
| EDGBASTON HOUSE (1-136) | 26 |
| SEDGLEY CLOSE (1-29) & SEDGLEY CLOSE (30-58) | 24 |
| SOMERS ROAD (19-41 ODDS) & SOMERS ROAD (168-196) | 19 |
| FRANK MILES HOUSE (1-24) | 9 |
| LOUIS FLAGG HOUSE (1-24) | 14 |
| TIPTON HOUSE (1-136) | 11 |
| WARWICK CRESCENT (2-20 & 22-40 EVENS) | 10 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 205 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 5 |

HANDWORTH HOUSE AREA ELECTRICAL SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates scheme will include communal & dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| ARTHUR POPE HOUSE (1-24) | 17 |
| COTTERIDGE HOUSE (1-15) & BLACKFRIARS ROAD | 7 |
| IAN GIBSON COURT (1-45) | 18 |
| REDNAL HOUSE (1-30) | 1 |
| HYDE PARK HOUSE (1-20) | 5 |
| MAXSTOKE CLOSE (1-47) | 1 |
| OMEGA HOUSE (1-80) & OMEGA STREET | 15 |
| LADYWOOD HOUSE (1-136) & PLYMOUTH STREET | 20 |
| HANDSWORTH HOUSE (1-153) | 46 |
| WILMCOTE HOUSE (1-113) | 5 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 135 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 1 |

Planned Maintenance Plan 2011/2012

City South Area Housing Office

GROSVENOR HOUSE SITE

Plan to survey and evaluate for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work may include where necessary external decorations & repairs, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|--|-----------------------------|
| GROSVENOR HOUSE (1-54) | 54 |
| WARWICK CRESCENT (2-20 EVENS) | 10 |
| WARWICK CRESCENT (22-40 EVENS) | 10 |
| GROSVENOR HOUSE SITE TOTAL PROPERTIES | 74 |

WILMCOTE HOUSE SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include external cladding of defective Wilmcote stairwell, external cladding of Maxstoke, Rednal & Cotteridge balconies and concrete repairs

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| COTTERIDGE HOUSE (1-15) | 15 |
| MAXSTOKE CLOSE (1-47) | 24 |
| REDNAL HOUSE (1-30) | 30 |
| WILMCOTE HOUSE (1-113) | 107 |
| WILMCOTE HOUSE SITE TOTAL PROPERTIES | 176 |

CITY SOUTH REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|----|
| KITCHEN VARIOUS ADDRESSES | 82 |
| BATHROOM VARIOUS ADDRESSES | 80 |



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

CITY NORTH

**AREA OFFICE
BUDGET
2011/12**

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET - 2011 / 2012

APPENDIX ' A '

| REPAIRS AND MAINTENANCE | | Notes | City North |
|--|---|-----------------|----------------------|
| Local Centre | HEADING | | HP261 2011 / 2012 |
| | | | £ |
| | Response Repairs | | |
| HR3221 | General (Day to Day) Response Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs | Held By AO | £2,400,000 |
| HR3231 | Void Cost | Held By AO | £345,000 |
| | TOTAL FOR RESPONSE REPAIRS | | £2,745,000 |
| | Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | |
| HR3222 | Contractors Fee | Held by AO | £1,450,000 |
| HR3271 | Decoration Allowance to Tenants | Held By AO | inc |
| HR3281 | Redec for Elderly / Disabled | Held By AO | inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | |
| HR3321 | Asbestos Surveys | Held by PM | |
| HR3331 | Repair to fire damaged properties | Held by RM | |
| HR3341 | Structural Repairs | Held by RM | |
| HR3411 | Concierge Maintenance Contract | Held by AO | |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by Area PM | £400,000 |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | |
| HR3471 | Replacement Refuse Bins | Held by RM | |
| HR3481 | Central Communication System | Held by RM | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | |
| HR3511 | Residents Initiative Bids | Held by RM | |
| HR3521 | Improvements to office access | Held by RM | |
| HR3541 | Maintenance of CCTV equipment | Held by RM | |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £1,850,000 |
| TOTAL REPAIRS & MAINTENANCE | | | £4,595,000 |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME - 2011 / 2012 CITY NORTH

| COST CODE NGFS | HEADING | 2011 / 2012 £ |
|-------------------|--|-------------------|
| | Planned & Cyclical Work | |
| ZH 3208 | Disabled Facilities Grants | 450,000 |
| ZH4036 | Asbestos Removal | 120,000 |
| ZH4PRM | <u>Capital Planned Works</u> | 700,000 |
| | Capital Repair Works (Includes but not limited to the following) | |
| | Imps/Major Repairs to Single Dwellings Kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | |
| | Planned Maintenance Projects (see attached programme of works) | 220,000 |
| | TOTAL CAPITAL PROGRAMME Managed by the BUCKLAND office | £1,490,000 |

Planned Maintenance Plan 2011/2012

Buckland Area Housing Offices

GRAFTON & ESTELLA SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include property entrance doors, stairwell window replacement external & communal decorations, electric testing and surface water drainage improvements

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|--|-----------------------------|
| ESTELLA ROAD (BLOCK E 1-35) | 35 |
| ESTELLA ROAD (BLOCK F 36-63) | 28 |
| ESTELLA ROAD (BLOCK G 64-105) | 42 |
| ESTELLA ROAD (BLOCK H 106-133) | 28 |
| ESTELLA ROAD (BLOCK I 134-161) | 28 |
| ESTELLA ROAD (BLOCK J 162-189) | 28 |
| GRAFTON STREET (BLOCK A 2-70 EVENS) | 35 |
| GRAFTON STREET (BLOCK B 72-126 EVENS) | 28 |
| GRAFTON STREET (BLOCK C 128-182 EVENS) | 28 |
| GRAFTON STREET (BLOCK D 184-238 EVENS) | 28 |
| GRAFTON & ESTELLA SITE TOTAL PROPERTIES | 308 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 78 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

GRAFTON ELECTRICAL SITE

Plan to survey and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work will include where necessary dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| CAIRO TERRACE | 25 |
| CENTAUR STREET | 11 |
| EMANUEL STREET | 8 |
| GRAFTON STREET | 10 |
| HERCULES STREET | 2 |
| JARNDYCE WALK | 6 |
| NESSUS STREET | 13 |
| SPENLOW CLOSE | 11 |
| STEERFORTH CLOSE | 10 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 96 |

Planned Maintenance Plan 2011/2012

Buckland Area Housing Offices

HALE COURT SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include external decorations and repairs
ecommunal and dwelling electric testing, communal kitchen improvements and
mobile scooter room improvements

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| HALE COURT (1-80) | 80 |
| HALE COURT SITE TOTAL PROPERTIES | 80 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 31 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

BUCKLAND REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|----|
| KITCHEN VARIOUS ADDRESSES | 76 |
| BATHROOM VARIOUS ADDRESSES | 88 |

Planned Maintenance Plan 2011/2012

Landport Area Housing Offices

LANDPORT BOXGROVE SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include external decorations, fencing, communal & dwelling electrical works, digital communal ariels

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| BOXGROVE HOUSE (1-24) | 24 |
| FOSTER ROAD (20A-20F) | 6 |
| FOSTER ROAD (22-44 EVENS) | 12 |
| HALE STREET SOUTH (1-18) | 18 |
| HOLBROOK ROAD (27-33) | 4 |
| LODSWORTH HOUSE (1-9) | 9 |
| MIDHURST HOUSE (1-21) | 21 |
| REDHILL HOUSE (1-12) | 12 |
| SELHURST HOUSE (1-24) | 24 |
| TIMPSON ROAD (1-87 ODDS) | 44 |
| LANDPORT SITE TOTAL PROPERTIES | 174 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 40 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 1 |

LANDPORT BOXGROVE ELECTRICAL SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2011/2012
Initial stock evaluation indicates scheme will include communal & dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| CROWN COURT (1-24) | 14 |
| CROWN COURT (25-40) | 9 |
| CROWN COURT (41-58) | 9 |
| CROWN COURT (59-74) | 12 |
| CROWN COURT (75-85) | 5 |
| CROWN COURT (86-101) | 6 |
| KING ALBERT COURT (1-30) | 2 |
| KING ALBERT STREET (1-15 ODDS) | 2 |
| KING ALBERT STREET (17-27 ODDS) | 2 |
| KING ALBERT STREET (29-39 ODDS) | 1 |
| LORDS COURT (1-18) | 7 |
| LORDS COURT (19-32) | 5 |
| LORDS COURT (33-48) | 6 |
| LORDS COURT (49-66) | 5 |
| LORDS COURT (67-78) | 4 |
| MUREFIELD ROAD (1-13) | 2 |
| NUTFIELD PLACE | 1 |
| REIGATE HOUSE (1-18) | 8 |
| WIGMORE HOUSE (1-24) | 16 |
| WIMPOLE COURT (1-24) | 11 |
| WIMPOLE COURT (25-42) | 5 |
| WIMPOLE COURT (43-58) | 7 |
| | 2 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 141 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 12 |

Planned Maintenance Plan 2011/2012

Landport Area Housing Offices

ANMERING & DALE PARK HOUSE SITE

Plan to survey and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work will include where necessary structural repairs, external decorations and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| ANGMERING HOUSE (1-22) | 22 |
| DALE PARK HOUSE (1-20) | 20 |
| ANMERING & DALE PARK HOUSE SITE TOTAL PROPERTIES | 42 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 14 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

LANDPORT CENTRAL STREET SITE

Plan to survey and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work will include where necessary external and communal decorations, communal & dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| BEATTY HOUSE (1-14) | 14 |
| CHATFIELD HOUSE (1-12) | 12 |
| CORHAMPTON HOUSE (1-12) | 12 |
| JELLCOE HOUSE (1-14) | 14 |
| SOBERTON HOUSE (1-14) | 14 |
| LANDPORT CENTRAL STREET TOTAL PROPERTIES | 66 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 36 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

LANDPORT REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|----|
| KITCHEN VARIOUS ADDRESSES | 48 |
| BATHROOM VARIOUS ADDRESSES | 58 |

Planned Maintenance Plan 2011/2012

Portsea Area Housing Offices

PORTSEA ELECTRICAL SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates scheme will include communal & dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| BALCHEN HOUSE (1-13) | 7 |
| BENBOW HOUSE (1-16) | 11 |
| BLACKTHORN TERRACE | 6 |
| BRICKWOOD HOUSE (1-12) | 5 |
| CALDER HOUSE (1-10) | 3 |
| CARTER HOUSE (1-22) | 4 |
| CHARLES NORTON-THOMAS COURT (4-5) | 1 |
| CLEVERLEY HOUSE (1-12) | 4 |
| COCHRANE HOUSE (1-24) | 16 |
| CODRINGTON HOUSE (1-10) | 7 |
| CRADOCK HOUSE (1-16) | 5 |
| CUMBERLAND HOUSE (1-36) & CUMBERLAND STREET | 21 |
| DRAKE HOUSE (1-16) | 10 |
| DUCKWORTH HOUSE (1-16) & KENT STREET | 10 |
| FRANK JUDD COURT (3-5) | 1 |
| FROBISHER HOUSE (1-16) | 1 |
| GRENVILLE HOUSE (1-30) | 3 |
| HOSKINS HOUSE (1-6) | 2 |
| JOSEPH NYE COURT (1-4) | 2 |
| JOSEPH NYE COURT (8-12) | 2 |
| KEITH HOUSE (1-11) | 3 |
| KEMPENFELT HOUSE (1-12) | 1 |
| MILL GATE HOUSE (1-76) | 54 |
| PERKINS HOUSE (1-6) | 1 |
| PRIVETT HOUSE (1-64) | 26 |
| QUEEN STREET (141-161 ODDS) | 2 |
| QUEEN STREET (50-55) | 1 |
| QUEEN STREET (7A-7D) | 1 |
| RALEIGH HOUSE (1-12) | 5 |
| ROBERT MACK COURT (1-2) | 1 |
| ROBERT MACK COURT (5-6) | 1 |
| ROBERT MACK COURT (9-12) | 3 |
| ROOKE HOUSE (1-11) | 6 |
| SARAH ROBINSON HOUSE (1-120) | 8 |
| SPICER HOUSE (1-9) | 5 |
| ST GEORGES SQUARE (76-86 EVENS) & EVA ALLAWAY COURT | 3 |
| SUN STREET (5-9) | 3 |
| TED KELLY COURT (1-2) & TED KELLY COURT | 2 |
| TED KELLY COURT (15-16) | 2 |
| TED KELLY COURT (6-7) | 1 |
| THREE TUN CLOSE (2-18 EVENS) & KENT STREET (55-83) | 5 |
| WARD HOUSE (1-28) | 11 |
| | 9 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 275 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 16 |

Planned Maintenance Plan 2011/2012

Portsea Area Housing Offices

GRENVILLE HOUSE SITE

Site survey and evaluation for planned maintenance scheme in 2011/2012

Planned Maintenance work will include replacement balconies and external decorations

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|--|-----------------------------|
| GRENVILLE HOUSE (1-30) | 30 |
| GRENVILLE HOUSE SITE TOTAL PROPERTIES | 30 |

PRIVETT HOUSE SITE

Plan to survey and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work will include external decorations and re-roofing work

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|--|-----------------------------|
| PRIVETT HOUSE (1-64) | 64 |
| PRIVETT HOUSE SITE TOTAL PROPERTIES | 64 |

PORTSEA REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|----|
| KITCHEN VARIOUS ADDRESSES | 38 |
| BATHROOM VARIOUS ADDRESSES | 30 |



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

PAULS GROVE
&
WECOCK FARM
AREA OFFICE
BUDGET
2011/12

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

APPENDIX ' A '

REVENUE BUDGET - 2011 / 2012

| REPAIRS AND MAINTENANCE | | Notes | Paulsgrove |
|--|---|-----------------|--------------------|
| Local Centre | HEADING | | HP291 2011/2012 |
| | | | £ |
| | Response Repairs | | |
| HR3221 | General (Day to Day) Response Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs | Held By AO | £1,850,000 |
| HR3231 | Void Cost | Held By AO | £365,000 |
| | TOTAL FOR RESPONSE REPAIRS | | £2,215,000 |
| | Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | |
| HR3222 | Contractors Fee | Held by AO | £1,070,000 |
| HR3271 | Decoration Allowance to Tenants | Held By AO | Inc |
| HR3281 | Redec for Elderly / Disabled | Held By AO | inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | |
| HR3321 | Asbestos Surveys | Held by PM | |
| HR3331 | Repair to fire damaged properties | Held by RM | |
| HR3341 | Structural Repairs | Held by RM | |
| HR3411 | Concierge Maintenance Contract | Held by AO | |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by Area PM | £300,000 |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | |
| HR3471 | Replacement Refuse Bins | Held by RM | |
| HR3481 | Central Communication System | Held by RM | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | |
| HR3511 | Residents Initiative Bids | Held by RM | |
| HR3521 | Improvements to office access | Held by RM | |
| HR3541 | Maintenance of CCTV equipment | Held by RM | |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £1,370,000 |
| TOTAL REPAIRS & MAINTENANCE | | | £3,585,000 |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME -2011 / 2012 - PAULSGROVE

| COST CODE NGFS | HEADING | 2011 / 2012 £ |
|-------------------|--|-------------------|
| | Planned & Cyclical Work | |
| ZH 3208 | Disabled Facilities Grants | 535,000 |
| ZH4036 | Asbestos Removal | 80,000 |
| ZH4PRM | <u>Capital Planned Works</u> | 470,000 |
| | Capital Repair Works (Includes but not limited to the following) Imps/Major Repairs to Single Dwellings Kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | |
| | Planned Maintenance Projects (see attached programme of works) | 100,000.00 |
| | TOTAL CAPITAL PROGRAMME Managed by the PAULSGROVE Office | £1,185,000 |

Planned Maintenance Plan 2011/2012

Paulsgrove Housing Office

COTSWOLD HOUSE SITE

Site survey and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include external and communal decorations where necessary, external repairs, communal and dwelling electrical works

| ADDRESS | NUMBER OF PROPERTIES |
|---|----------------------|
| COTSWOLD HOUSE (2-7 & 9-33 ODDS) | 19 |
| CHELTENHAM ROAD | 28 |
| DURSLEY CRESCENT | 31 |
| LYDNEY CLOSE | 11 |
| PAINSWICK CLOSE | 11 |
| STRATTON CLOSE | 17 |
| TEWKESBURY CLOSE | 14 |
| COTSWOLD HOUSE SITE TOTAL PROPERTIES | 131 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 22 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 2 |

HAWTHORN CRESCENT SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates that Planned Maintenance work may include where necessary external repairs to drying area fins, communal and dwelling electrical works

| ADDRESS | NUMBER OF PROPERTIES |
|--|----------------------|
| HAWTHORN CRESCENT (18 BLOCKS) | 232 |
| HIGH STREET (86-124) | 21 |
| HAWTHORN CRESCENT SITE TOTAL PROPERTIES | 253 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 21 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 17 |

PAULSGROVE REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|-----|
| KITCHEN VARIOUS ADDRESSES | 100 |
| BATHROOM VARIOUS ADDRESSES | 74 |

Planned Maintenance Plan 2011/2012

Paulsgrove Housing Office

LOW ESTATE ELECTRICAL SITE

Plan to survey and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work may include where necessary communal lighting upgrades, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| ARTHUR DANN COURT (1-50) | 3 |
| BELL ROAD | 1 |
| BRIGHTSTONE ROAD | 3 |
| BRYSON ROAD | 1 |
| COLWELL ROAD | 7 |
| FOURTH AVENUE | 3 |
| FIFTH AVENUE | 3 |
| GURNARD ROAD | 1 |
| MEDINA ROAD | 5 |
| OLD WYMERING LANE | 2 |
| SANDOWN ROAD | 12 |
| SECOND AVENUE | 4 |
| SIXTH AVENUE | 1 |
| THIRD AVENUE | 2 |
| TOTLAND ROAD | 13 |
| WHIPPINGHAM CLOSE | 3 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 64 |

WYMERING ELECTRICAL SITE

Plan to survey and evaluate site for planned maintenance scheme in 2011/2012

Initial stock evaluation indicates Planned Maintenance work may include where necessary dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| BOSTON ROAD | 1 |
| BRAINTREE ROAD | 5 |
| CLACTON ROAD | 24 |
| COLCHESTER ROAD | 4 |
| CROMER ROAD | 1 |
| HARLESTON ROAD | 3 |
| HARWICH ROAD | 1 |
| HOLBEACH CLOSE | 1 |
| MABLETHORPE ROAD | 1 |
| NORWICH ROAD | 7 |
| SEVENOAKS ROAD | 4 |
| SUDBURY ROAD | 8 |
| TANKERTON CLOSE | 6 |
| TUNSTALL ROAD | 5 |
| WASHBROOK ROAD | 20 |
| WESTERHAM CLOSE | 13 |
| | 5 |
| WYMERING LANE | 21 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 130 |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

APPENDIX ' A '

REVENUE BUDGET - 2011 / 2012

| REPAIRS AND MAINTENANCE | | Notes | Wecock Farm |
|--|---|-----------------|----------------------|
| Local Centre | HEADING | | HP2C1 2011 / 2012 |
| | | | £ |
| | Response Repairs | | |
| HR3221 | General (Day to Day) Response Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs | Held By AO | £400,000 |
| HR3231 | Void Cost | Held By AO | £150,000 |
| | TOTAL FOR RESPONSE REPAIRS | | £550,000 |
| | Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | |
| HR3222 | Contractors Fee | Held by AO | Inc |
| HR3271 | Decoration Allowance to Tenants | Held By AO | Inc |
| HR3281 | Redec for Elderly / Disabled | Held By AO | inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | |
| HR3321 | Asbestos Surveys | Held by PM | |
| HR3331 | Repair to fire damaged properties | Held by RM | |
| HR3341 | Structural Repairs | Held by RM | |
| HR3411 | Concierge Maintenance Contract | Held by AO | |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by Area PM | Nil |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | |
| HR3471 | Replacement Refuse Bins | Held by RM | |
| HR3481 | Central Communication System | Held by RM | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | |
| HR3511 | Residents Initiative Bids | Held by RM | |
| HR3521 | Improvements to office access | Held by RM | |
| HR3541 | Maintenance of CCTV equipment | Held by RM | |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £0 |
| TOTAL REPAIRS & MAINTENANCE | | | £550,000 |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME 2011 / 2012 - WECOCK FARM

| COST CODE NGFS | HEADING | 2011 / 2012 £ |
|-------------------|--|------------------|
| | Planned & Cyclical Work | |
| ZH 3208 | Disabled Facilities Grants | 15,000 |
| ZH4036 | Asbestos Removal | 30,000 |
| ZH4PRM | <u>Capital Planned Works</u> | 200,000 |
| | Capital Repair Works (Includes but not limited to the following) | |
| | Imps/Major Repairs to Single Dwellings Kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | |
| | Planned Maintenance Projects (see attached programme of works) | NIL |
| | TOTAL CAPITAL PROGRAMME Managed by the WECOCK Office | £245,000 |

Planned Maintenance Plan 2011/2012

Wecock Farm Housing Office

No plan to survey or evaluate for planned maintenance schemes in 2011/2012

WECOCK FARM REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|----|
| KITCHEN VARIOUS ADDRESSES | 46 |
| BATHROOM VARIOUS ADDRESSES | 14 |



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

LEIGH PARK
AREA OFFICE
BUDGET
2011/12

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

APPENDIX ' A '

REVENUE BUDGET - 2011/ 2012

| REPAIRS AND MAINTENANCE | | Notes | Leigh Park |
|--|---|-----------------|--------------------|
| Local Centre | HEADING | | HP2A1 2011/2012 |
| | | | £ |
| | Response Repairs | | |
| HR3221 | General (Day to Day) Response Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs | Held By AO | £2,250,000 |
| HR3231 | Void Cost | Held By AO | £450,000 |
| | TOTAL FOR RESPONSE REPAIRS | | £2,700,000 |
| | Planned & Cyclical Work | | |
| HR3211 | Contingency Sum | Held by RM | |
| HR3222 | Contractors Fee | Held by AO | £1,420,000 |
| HR3271 | Decoration Allowance to Tenants | Held By AO | Inc |
| HR3281 | Redec for Elderly / Disabled | Held By AO | inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | |
| HR3321 | Asbestos Surveys | Held by PM | |
| HR3331 | Repair to fire damaged properties | Held by RM | |
| HR3341 | Structural Repairs | Held by RM | |
| HR3411 | Concierge Maintenance Contract | Held by AO | |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held by Area PM | £45,000 |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | |
| HR3471 | Replacement Refuse Bins | Held by RM | |
| HR3481 | Central Communication System | Held by RM | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | |
| HR3511 | Residents Initiative Bids | Held by RM | |
| HR3521 | Improvements to office access | Held by RM | |
| HR3541 | Maintenance of CCTV equipment | Held by RM | |
| HR3551 | Replacement of CCTV equipment | Held by RM | |
| | TOTAL FOR PLANNED & CYCLICAL | | £1,465,000 |
| TOTAL REPAIRS & MAINTENANCE | | | £4,165,000 |

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME -2011 / 2012 - LEIGH PARK

| COST CODE NGFS | HEADING | 2011 / 2012 £ |
|-------------------|--|-------------------|
| | Planned & Cyclical Work | |
| ZH 3208 | Disabled Facilities Grants | 50,000 |
| ZH4036 | Asbestos Removal | 150,000 |
| ZH4PRM | <u>Capital Planned Works</u> | |
| | Capital Repair Works (Includes but not limited to the following) Imps/Major Repairs to Single Dwellings Kitchen replacement Bathroom replacement Electrical upgrades/rewires Drainage Improvement | 470,000 |
| | Planned Maintenance Projects (see attached programme of works) | 1,000,000 |
| | TOTAL CAPITAL PROGRAMME Managed by the LEIGH PARK Office | £1,670,000 |

Planned Maintenance Plan 2011/2012

Leigh Park Area Housing Office

LEIGH PARK WINDOW SITE 3

Site surveyed and evaluation completed for planned maintenance scheme in 2011/2012

Planned Maintenance work will include where necessary installing PVCu windows to replace crittal windows, external decorations and repairs and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| AMPFIELD CLOSE | 3 |
| CROOKHAM CLOSE | 2 |
| DIBDEN CLOSE | 1 |
| DOCKENFIELD CLOSE | 9 |
| GRATELEY CRESCENT | 6 |
| HORDLE ROAD | 1 |
| LINKENHOLT WAY | 12 |
| MIDDLE PARK WAY | 20 |
| PARK HOUSE FARM WAY | 21 |
| PLAITFORD GROVE | 18 |
| RAMSDALE AVENUE | 2 |
| SHAWFORD GROVE | 14 |
| SPARSHOLT GROVE | 4 |
| THRUXTON ROAD | 11 |
| WINCHFIELD CRESCENT | 6 |
| YATELEY CLOSE | 8 |
| WINDOW SITE 3 TOTAL PROPERTIES | 138 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 81 |

LEIGH PARK WINDOW SITE 4

Plan to survey and evaluate site for planned maintenance work in 2011/2012

Initial stock evaluation indicates Planned Maintenance work may include where necessary installing PVCu windows to replace crittal windows, external decorations and repairs and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| ADSDEAN CLOSE | 1 |
| BARNCROFT WAY | 6 |
| BEDHAMPTON WAY | 9 |
| BLENDWORTH CRESCENT | 55 |
| CATHERINGTON WAY | 52 |
| COLEMORE SQUARE | 2 |
| CORHAMPTON CRESCENT | 13 |
| DITCHAM CRESCENT | 4 |
| KINGSWORTHY ROAD | 12 |
| MEDSTEAD ROAD | 4 |
| SOBERTON ROAD | 9 |
| STOCKHEATH WAY | 10 |
| WOODGREEN AVENUE | 1 |
| WINDOW SITE 4 TOTAL PROPERTIES | 178 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 100 |

Planned Maintenance Plan 2011/2012

Leigh Park Area Housing Office

THE WARREN SITE

Plan to survey and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work may include where necessary external decorations & repairs, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| BADDESLEY GARDENS (14-34 EVENS) | 11 |
| BADDESLEY GARDENS (36-56 EVENS) | 11 |
| HEYWOOD GARDENS (15-25) | 11 |
| HEYWOOD GARDENS (7-14) | 8 |
| SUNNYSIDE WALK (1-15 ODDS) | 8 |
| SWANMORE ROAD (107-121 ODDS) | 8 |
| SWANMORE ROAD (135-149 ODDS) | 8 |
| SWANMORE ROAD (25-39 ODDS) | 8 |
| SWANMORE ROAD (45-59 ODDS) | 8 |
| SWANMORE ROAD (61-75 ODDS) | 8 |
| SWANMORE ROAD (85-105 ODDS) | 11 |
| WOOLSTON ROAD (22-36 EVENS) | 8 |
| WOOLSTON ROAD (54-74 EVENS) | 11 |
| WARREN SITE TOTAL PROPERTIES | 119 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 31 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 1 |

THE WARREN ELECTRICAL SITE

Plan to survey and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work may include where necessary communal and dwelling electrical works

| <u>ADDRESS</u> | <u>DWELLINGS REQUIRING ELECTRICAL TESTS</u> |
|---|---|
| BASSETT WALK | 3 |
| BEAULIEU AVENUE | 8 |
| GORLEY COURT | 7 |
| LARKWHISTLE WALK | 10 |
| LINFORD COURT | 2 |
| MEWSEY COURT | 1 |
| RUSHMERE WALK | 7 |
| SANDLEFORD ROAD | 4 |
| SAXLEY COURT | 2 |
| ST CLARES AVENUE | 8 |
| ST DENYS WALK | 4 |
| STROUDEN COURT | 2 |
| SWAYTHLING ROAD | 6 |
| UPTON CLOSE | 2 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 66 |

Planned Maintenance Plan 2011/2012

Leigh Park Area Housing Office

WINCHESTER & BOURNEMOUTH HOUSE SITE

Plan to survey, undertake FRAs and evaluate site for planned maintenance scheme in 2012/2013

Initial stock evaluation indicates Planned Maintenance work may include where necessary external decorations & repairs, communal and dwelling electrical works

| <u>ADDRESS</u> | <u>NUMBER OF PROPERTIES</u> |
|---|-----------------------------|
| BOURNEMOUTH HOUSE (1-30) | 30 |
| WINCHESTER HOUSE (1-47) | 49 |
| WINCHESTER & BOURNEMOUTH SITE TOTAL PROPERTIES | 79 |
| ESTIMATE TOTAL DWELLING ELECTRIC TESTS | 11 |
| ESTIMATE TOTAL COMMUNAL ELECTRIC TESTS | 0 |

LEIGH PARK REPLACEMENT KITCHENS & BATHROOMS

Estimated replacement Kitchens and Bathrooms through response repairs and/or voids system

| | |
|----------------------------|-----|
| KITCHEN VARIOUS ADDRESSES | 100 |
| BATHROOM VARIOUS ADDRESSES | 88 |



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

REPAIRS &
MAINTENANCE
CHAUCER HOUSE
BUDGET
2011/12

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET TOTAL - 2011 / 2012

| REPAIRS AND MAINTENANCE | | *Notes | SUMMARY | |
|-------------------------|--|---------------|-------------------|-----|
| COST CODE | HEADING | | 2011 / 2012 | |
| | Response Repairs | | £ | |
| HR3221 | General (Day to Day) Response (Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs) | Held by AO | | Nil |
| HR3226 | Out of Hours Repairs Service | Held by RM | £350,000 | |
| HR3225 | Community Centres: Response Repairs | Held by RM | £50,000 | |
| | | | £400,000 | |
| HR3231 | Void Cost | Held by AO | | Nil |
| | TOTAL FOR RESPONSE REPAIRS | | £400,000 | |
| | Planned & Cyclical Work | | | |
| HR3211 | Contingency Sum | Held by RM | | Inc |
| HR3222 | Contractors Fee | Held by AO | | Nil |
| HR3271 | Decoration Allowance to Tenants | Held by AO | | Inc |
| HR3281 | Redec for Elderly / Disabled | Held by AO | | Inc |
| HR3311 | Fittings Sheltered Accommodation | Held by RM | £30,000 | |
| HR3321 | Asbestos Surveys | Held by RM | £200,000 | |
| HR3331 | Repair to fire damaged properties | Held by RM | £50,000 | |
| HR3341 | Structural Repairs | Held by RM | £50,000 | |
| HR2062 | Pest Control | Held by AO | | Nil |
| HR3421 | External Painting & Repairs Including Fencing Renewal | Held By AO RM | | Nil |
| HR3431 | Annual Gas Servicing/Repair | Held by RM | £2,400,000 | |
| HR3471 | Replacement of Refuse Bins | Held by RM | £10,000 | |
| HR3481 | Central Communication System | Held by RM | £60,000 | |
| HR3491 | Mechanical Plant & Lifts | Held by RM | £60,000 | |
| HR3501 | Maintenance of Fire Alarms | Held by RM | £60,000 | |
| HR3511 | Residents Initiative Bids | Held by RM | £60,000 | |
| HR3521 | Improvements to office access | Held by RM | | Nil |
| HR3541 | Maintenance of CCTV equipment/ | Held by RM | £180,000 | |
| HR3551 | Replacement of CCTV equipment | Held by RM | £80,000 | |
| | TOTAL FOR PLANNED & CYCLICAL | | £3,240,000 | |
| | TOTAL REPAIRS & MAINTENANCE | | £3,640,000 | |

* RM = Repairs Manager
AO = Area Office
PM = Property Manager

**COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS
CAPITAL PROGRAMME - 2011/2012**

| ITEM No | COST CODE NGFS | HEADING | NOTES | 2011/2012 £ |
|--|----------------|---|------------|--------------------|
| Planned & Cyclical Work | | | | |
| 9 | ZH100E | Upgrade to commercial properties | Held By RM | 50,000 |
| 18 | ZH5009 | John Pounds Centre Improvements | Held by RM | 50,000 |
| 22 | ZH5025 | Watts Road Development | Held by RM | 875,000 |
| 25 | ZH5029 | Eastern Road New Properties | Held by RM | 345,000 |
| 45 | ZH4PRM | Capital Planned Works *(see below for breakdown) | Held by RM | 1,301,000 |
| | | AMS Fees | | 30,000 |
| 47 | ZH4024 | Improvements to Area Offices | Held by RM | 25,000 |
| 50 | ZH4021 | Wilmcote House Security | Held by RM | 250,000 |
| 51 | ZH4041 | Chaucer House Office Re-modeling | Held by RM | 50,000 |
| 53 | ZH4011 | New Lift - Grosvenor House Southsea AMS Fees | Held by RM | 200,000 5,000 |
| 54 | ZH400N | Lifts AMS Fees | Held by RM | 550,000 100,000 |
| 55 | ZH400G | Multi storey blocks capital planned works AMS Fees | Held by RM | 450,000 35,000 |
| 56 | ZH4044 | Grenville House Balconies | Held by RM | 200,000 |
| 57 | ZH4045 | Wilmcote House cladding | Held by RM | 250,000 |
| 58 | ZH4046 | Maxstoke and Rednal cladding | Held by RM | 350,000 |
| 59 | ZH4047 | Heating for Wilmcote, Tipton and Edgbaston Houses | Held by RM | 500,000 |
| 60 | ZH4048 | Electrical Improvements | Held by RM | 500,000 |
| 62 | ZH4037 | Estella Road /Grafton Street AMS Fees | Held by RM | 500,000 25,000 |
| 68 | ZH4039 | Eastern Road Improvements AMS Fees | Held by RM | Nil 10,000 |
| 69 | ZH4018 | Garage Improvement or Demolition | Held by RM | 50,000 |
| Total carried over to next page | | | | 6,701,000 |

| | | | | |
|----|--------|--|------------|------------------|
| | | Total carried over from previous page | | 6,701,000 |
| 70 | ZH4033 | Renovation of Community Centres | Held by RM | 150,000 |
| 71 | ZH2003 | Improvements to Energy Efficiency/Sustainability | Held by RM | 170,000 |
| 72 | ZH4034 | EPC Energy Surveys | Held by RM | 20,000 |
| 73 | ZH4049 | HHSRS Surveys | Held by RM | 25,000 |
| 74 | ZH400L | Heating Partnership | Held by RM | 2,200,000 |
| 76 | ZH4036 | Asbestos Removal | Held by AO | 100,000 |
| | | Total Capital | | 9,366,000 |

***Capital Planned Works**

| | |
|----|--|
| 45 | Mangement & Security of Housing Estates |
| 45 | TV Aerials/estate communications |
| 45 | Electrical Rewiring |
| 45 | Video Security & Door Entry |
| 45 | Improvements/major repairs-single units |
| 45 | Underpinning - Foundation Improvements |
| 45 | Roof Renewals |
| 45 | Window Replacements |
| 45 | Internal Refurbishments |
| 45 | Replacement of Water Services/ Drainage Modernisation |

Multi Storey Blocks Capital Planned Works

| | |
|----|--|
| 55 | Multi storey blocks survey/repairs - 5yr cycle |
| 55 | Multi storey fire upgrade |
| 55 | Multi Storey mechanical plant upgrade |
| 55 | Multi Storey block refurbishment |

Planned Maintenance Plan 2011/2012

Mechanical & Electrical Team

Plan to undertake communal electrical test and carry out any associated works in 2011/2012

BUCKLAND AREA HOUSING OFFICE

| | |
|---|-----------|
| BAYTHORN CLOSE (1-7 ODDS) | |
| BUCKINGHAM GREEN (1-3 & 34-36) | |
| BUCKINGHAM GREEN (20-24 & 53-57) | |
| BUCKINGHAM GREEN (25-29 & 58-62) | |
| BUCKINGHAM GREEN (30-33 & 63-66) | |
| BUCKINGHAM GREEN (4-8 & 37-41) | |
| FLYING BULL CLOSE (1-12) | |
| GLADYS AVENUE (7-7A) | |
| KILMISTON CLOSE (1-5 & 22-26) | |
| KILMISTON CLOSE (16-21 & 33-38) | |
| KILMISTON CLOSE (6-11 & 27-32) | |
| MAYO CLOSE (14-48 EVENS) | |
| NORTHBROOK CLOSE (1-29 ODDS) | |
| PERCIVAL ROAD (15-25 ODDS) | |
| SCOTT HOUSE (1-16) | |
| ST JOHN'S COURT (1-44) | |
| ST NICHOLAS FLATS (1-6) | |
| WATTS ROAD (202-232 EVENS) | |
| WATTS ROAD (2-20 EVENS) | |
| WATTS ROAD (37-59 ODDS) | |
| WATTS ROAD (61-95 ODDS) | |
| WESTMINSTER PLACE (1-78) | |
| TOTAL BUCKLAND BLOCKS COMMUNAL ELECTRICS TESTS | 22 |

LANDPORT AREA HOUSING OFFICE

| | |
|---|-----------|
| BOURNE HOUSE (1-12) | |
| CANBERRA HOUSE (1-26) | |
| CLANFIELD HOUSE (1-19) | |
| CORNWALLIS CRESCENT (1-15 ODDS) | |
| FOLEY HOUSE (1-15) | |
| FROXFIELD HOUSE (1-12) | |
| HALLOWELL HOUSE (1-15) | |
| IDSWORTH HOUSE (1-8) & CRASSWELL STREET (76-78) | |
| MELBOURNE HOUSE (1-22) | |
| NICHOLSON GARDENS (1-41) | |
| NORTHESK HOUSE (1-15) | |
| RUSTINGTON HOUSE (1-14) | |
| SOUTHWICK HOUSE (1-8) | |
| ST MARYS ROAD (102A-106C) | |
| ST MARYS ROAD (130-154 EVENS) | |
| ST MARYS ROAD (75A-79C) | |
| SYDNEY HOUSE (1-18) | |
| TOTAL LANDPORT BLOCKS COMMUNAL ELECTRICS TESTS | 17 |

PORTSEA AREA HOUSING OFFICE

NO BLOCKS BY M&E TEAM

| | |
|---|----------|
| TOTAL LANDPORT BLOCKS COMMUNAL ELECTRICS TESTS | 0 |
|---|----------|

Planned Maintenance Plan 2011/2012

Mechanical & Electrical Team

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CITY SOUTH AREA HOUSING OFFICE

ERIC TAPLIN COURT (1-14)

GODIVA LAWN (1-15 ODDS)

HARROW ROAD (2-16 EVENS)

TOTAL CITY SOUTH BLOCKS COMMUNAL ELECTRICS TESTS

3

PAULSGROVE AREA HOUSING OFFICE

ALLAWAY AVENUE (237-251 ODDS)

ALLAWAY AVENUE (253-267 ODDS)

ALLAWAY AVENUE (269-283 ODDS)

ALLAWAY AVENUE (285-295 ODDS)

ALLAWAY AVENUE (32-36A EVENS)

ALLAWAY AVENUE (64-70A EVENS)

ALLAWAY AVENUE (72-72A & 74-74A)

ALLAWAY AVENUE (76-76A & 78-78A)

ARTILLERY CLOSE (7-14)

ASHURST ROAD (1-11)

ASHURST ROAD (12-17)

ASHURST ROAD (18-23)

ASHURST ROAD (24-40)

ASHURST ROAD (41-46)

ASHURST ROAD (47-63)

ASHURST ROAD (64-69)

ASHURST ROAD (70-80)

BEVERSTON HOUSE (1-6)

BUTTERMERE HOUSE (1-9)

CHIPSTEAD HOUSE (1-18)

CONISTON HOUSE (1-9)

DEERHURST HOUSE (1-9)

DOWNTON HOUSE (1-6)

DOWNTON HOUSE (7-12)

DYMCHURCH HOUSE (1-23)

ESCUR CLOSE (1-47 ODDS)

ESKDALE HOUSE (1-9)

FOXCOTE HOUSE (1-12)

GERARD HOUSE (1-20)

GRASMERE HOUSE (1-12)

HALSTEAD ROAD (122-144 EVENS)

HALSTEAD ROAD (14-36 EVENS)

HALSTEAD ROAD (86-108 EVENS)

HAVANT ROAD (373-397 ODDS)

HERNE ROAD (1-17)

HERNE ROAD (18-29)

KAREN AVENUE (25-35 ODDS)

KINGSCOTE HOUSE (1-12)

Planned Maintenance Plan 2011/2012

Mechanical & Electrical Team

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PAULSGROVE AREA HOUSING OFFICE CONTINUED

LEOMINSTER HOUSE (1-12)
LONDON ROAD (565-575 ODDS)
LONDON ROAD (577-587 ODDS)
LORING HOUSE (1-20)
LOWESWATER HOUSE (1-9)
MARSHFIELD HOUSE (1-24)
MIDWAY ROAD (2-24 EVENS)
MILBURY HOUSE (1-6)
NORTHERN PARADE (192-198 EVENS)
NORTHERN PARADE (200-206 EVENS)
NORTHERN PARADE (208-214 EVENS)
NORTHERN PARADE (216-222 EVENS)
NORTHERN PARADE (224-230 EVENS)
NORTHERN PARADE (232-238 EVENS)
NORTHERN PARADE (240-246 EVENS)
NORTHERN PARADE (248-254 EVENS)
NORTHERN PARADE (256-262 EVENS)
NORTHERN PARADE (264-270 EVENS)
NORTHERN PARADE (272-278 EVENS)
NORTHERN PARADE (441-451 ODDS)
NORTHERN PARADE (453-463 ODDS)
NORTHERN PARADE (465-475 ODDS)
NORTHERN PARADE (477-487 ODDS)
NORTHERN PARADE (489-499 ODDS)
NORTHERN PARADE (501-511 ODDS)
NORTHERN PARADE (513-523 ODDS)
NORTHERN PARADE (525-535 ODDS)
NORTHERN PARADE (537-547 ODDS)
NORTHERN PARADE (549-559 ODDS)
NORTHERN PARADE (561-571 ODDS)
NUTBOURNE HOUSE (1-12)
OAKLANDS HOUSE (1-12)
PARADE COURT (1-19)
PARKFIELD HOUSE (1-12)
PATTERDALE HOUSE (1-12)
ROCHFORD ROAD (110-126 EVENS)
ROCHFORD ROAD (128-138)
ROCHFORD ROAD (140-150 EVENS)
ROCHFORD ROAD (2-24 EVENS)
ROCHFORD ROAD (26-48 EVENS)
ROCHFORD ROAD (50-60 EVENS)
ROCHFORD ROAD (62-72 EVENS)
ROCHFORD ROAD (74-84 EVENS)
ROCHFORD ROAD (86-96)
ROCHFORD ROAD (98-108 EVENS)

Planned Maintenance Plan 2011/2012

Mechanical & Electrical Team

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PAULSGROVE AREA HOUSING OFFICE CONTINUED

SEATHWAITE HOUSE (1-6)

SEATHWAITE HOUSE (7-12)

TANKERTON CLOSE (13-18)

TANKERTON CLOSE (1-6)

TANKERTON CLOSE (19-24)

TANKERTON CLOSE (7-12)

THE RIDINGS (109-155 ODDS)

THIRLMERE HOUSE (1-12)

THORNBURY HOUSE (1-12)

ULLSWATER HOUSE (1-9)

WASTWATER HOUSE (1-6)

WESTERHAM CLOSE (13-18)

WESTERHAM CLOSE (1-6)

WESTERHAM CLOSE (19-24)

WESTERHAM CLOSE (7-12)

WINDERMERE HOUSE (1-12)

TOTAL PAULSGROVE BLOCKS COMMUNAL ELECTRICS TESTS

100

LEIGH PARK AREA HOUSING OFFICE

ABBAS GREEN (1-15 ODDS)

ALDERSHOT HOUSE (1-18)

ASHE ROAD (1-15 ODDS)

ASHE ROAD (2-16 EVENS)

ASHLETT LAWN (10-24 EVENS)

ASHLETT LAWN (1-15 ODDS)

ATHENA AVENUE (42-50)

ATHENA AVENUE (79-87)

AVINGTON GREEN (1-15 ODDS)

BADDESLEY GARDENS (36-56 EVENS)

BARTONS ROAD (13-27 ODDS)

BARTONS ROAD (69-75 ODDS)

BLACKMOOR WALK (25-39 ODDS)

BLACKMOOR WALK (41-55 ODDS)

BLACKMOOR WALK (9-23 ODDS)

CARBERY COURT (1-8)

CURDRIDGE CLOSE (21-27 ODDS)

CURDRIDGE CLOSE (2-16 EVENS)

DELPHI WAY (44-52)

EDINBURGH (1-39 ODDS)

FORESTSIDE AVENUE (30-44 EVENS)

FOUR MARKS GREEN (5-15 ODDS)

FROXFIELD ROAD (13-27 ODDS)

FROXFIELD ROAD (14-28 EVENS)

FROXFIELD ROAD (29-43 ODDS)

FROXFIELD ROAD (45-55 ODDS)

Planned Maintenance Plan 2011/2012

Mechanical & Electrical Team

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LEIGH PARK AREA HOUSING OFFICE CONTINUED

GOSPORT HOUSE (1-12)
HARBRIDGE COURT (1-8)
HATCH COURT (1-8)
HOOD (41-79 ODDS)
KIMBRIDGE CRESCENT (2-16 EVENS)
KITWOOD GREEN (13-27 ODDS)
LARKWHISTLE WALK (18-32 EVENS)
LARKWHISTLE WALK (34-54 EVENS)
LIPHOOK HOUSE (1-15)
LYNDHURST HOUSE (15-38)
MARLANDS LAWN (9-16)
MIDDLE PARK WAY (243A-243F & 245A-245F ODDS)
OAKSHOTT DRIVE (1-7 ODDS)
ORACLE DRIVE (13-21)
PERSEUS PLACE (43-51)
PERSEUS PLACE (74-82)
PURBROOK WAY (113-139 ODDS)
PURBROOK WAY (1-27 ODDS)
PURBROOK WAY (141-167 ODDS)
PURBROOK WAY (169-191 ODDS)
PURBROOK WAY (29-55 ODDS)
PURBROOK WAY (57-83 ODDS)
PURBROOK WAY (85-111 ODDS)
RINGWOOD HOUSE (1-26)
ST DENYS WALK (13-27 ODDS)
STRATFIELD GARDENS (2-16 EVENS)
SUNWOOD ROAD (34-40 EVENS)
SUNWOOD ROAD (42-48 EVENS)
SUNWOOD ROAD (50-56 EVENS)
TOTTON WALK (12-26 EVENS)
WAKEFORDS WAY (138-152 EVENS)
WAKEFORDS WAY (154-168 EVENS)
WAKEFORDS WAY (186-200 EVENS)
WAKEFORDS WAY (201-211 ODDS)
WAKEFORDS WAY (202-212 EVENS)
WAKEFORDS WAY (46-60 EVENS)
WAKEFORDS WAY (75-89 ODDS)
WHEATLEY GREEN (23-37 ODDS)
WOODCOT CRESCENT (2-16 EVENS)
WOODHAY WALK (22-36 EVENS)
WOODHAY WALK (25-39 ODDS)
WOODHAY WALK (9-23 ODDS)
ZEUS LANE (42-50)

TOTAL LEIGH PARK BLOCKS COMMUNAL ELECTRICS TESTS

70